OAKWOOD LUTHERAN HOME-HEBRON OAKS

6201 MINERAL POINT ROAD

MADISON 53705 Phone: (608) 230-42	273	Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31 Days of Operation	n: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	137	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	137	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	136	Average Daily Census:	132

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	8
Primary Diagnosis	%	Age Groups 	* 	 Less Than 1 Year 1 - 4 Years	36.8 45.6
Developmental Disabilities	0.0	Under 65	1.5	More Than 4 Years	17.6
Mental Illness (Org./Psy)	37.5	65 - 74	2.9		
Mental Illness (Other)	2.9	75 - 84	27.9		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	49.3		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	18.4	Full-Time Equivalent	
Cancer	1.5			Nursing Staff per 100 Resid	lents
Fractures	9.6	İ	100.0	(12/31/05)	
Cardiovascular	2.9	65 & Over	98.5		
Cerebrovascular	9.6			RNs	13.2
Diabetes	1.5	Gender	8	LPNs	7.3
Respiratory	4.4			Nursing Assistants,	
Other Medical Conditions	30.1	Male	14.7	Aides, & Orderlies	50.4
		Female	85.3		
	100.0	İ			
		İ	100.0		

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other		1	Private Pay	!		amily Care			anaged Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	
Int. Skilled Care	0	0.0	0	2	6.1	153	0	0.0	0	2	2.3	233	0	0.0	0	0	0.0	0	4	2.9
Skilled Care	16	100.0	367	31	93.9	130	0	0.0	0	85	97.7	214	0	0.0	0	0	0.0	0	132	97.1
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		33	100.0		0	0.0		87	100.0		0	0.0		0	0.0		136	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of	12/31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.4	Bathing	1.5		84.6	14.0	136
Other Nursing Homes	2.4	Dressing	1.5		93.4	5.1	136
Acute Care Hospitals	86.5	Transferring	4.4		86.8	8.8	136
Psych. HospMR/DD Facilities	0.0	Toilet Use	4.4		83.1	12.5	136
Rehabilitation Hospitals	0.0	Eating	58.8		36.8	4.4	136
Other Locations	0.8	*******	*****	*****	******	******	*******
Total Number of Admissions	245	Continence		%	Special Treat	ments	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	4.4	Receiving Re	espiratory Care	14.0
Private Home/No Home Health	18.9	Occ/Freq. Incontinen	t of Bladder	58.8	Receiving T	racheostomy Care	0.0
Private Home/With Home Health	26.6	Occ/Freq. Incontinen	t of Bowel	44.9	Receiving St	uctioning	0.0
Other Nursing Homes	3.7				Receiving O	stomy Care	2.9
Acute Care Hospitals	8.2	Mobility			Receiving T	ube Feeding	1.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	5.1	Receiving Me	echanically Altered Di	ets 28.7
Rehabilitation Hospitals	0.0						
Other Locations	0.8	Skin Care			Other Resident	t Characteristics	
Deaths	20.1	With Pressure Sores		4.4	Have Advance	e Directives	100.0
Total Number of Discharges		With Rashes		2.2	Medications		
(Including Deaths)	244				Receiving Pa	sychoactive Drugs	52.2

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This Nonprofit			100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	% % Ratio		%	% Ratio		% Ratio		Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.4	93.4	1.03	90.1	1.07	88.8	1.08	88.1	1.09
Current Residents from In-County	98.5	85.9	1.15	84.9	1.16	83.2	1.18	77.6	1.27
Admissions from In-County, Still Residing	20.4	20.9	0.98	18.1	1.13	18.7	1.09	18.1	1.13
Admissions/Average Daily Census	185.6	162.7	1.14	188.0	0.99	177.7	1.04	162.3	1.14
Discharges/Average Daily Census	184.8	162.0	1.14	191.1	0.97	179.2	1.03	165.1	1.12
Discharges To Private Residence/Average Daily Census	84.1	81.3	1.03	87.1	0.97	83.4	1.01	74.8	1.12
Residents Receiving Skilled Care	100	97.5	1.03	96.6	1.04	96.3	1.04	92.1	1.09
Residents Aged 65 and Older	98.5	96.3	1.02	90.0	1.09	91.3	1.08	88.4	1.11
Title 19 (Medicaid) Funded Residents	24.3	54.2	0.45	62.3	0.39	61.8	0.39	65.3	0.37
Private Pay Funded Residents	64.0	31.8	2.01	20.8	3.08	22.5	2.85	20.2	3.17
Developmentally Disabled Residents	0.0	0.5	0.00	0.9	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	40.4	33.9	1.19	34.5	1.17	34.8	1.16	32.9	1.23
General Medical Service Residents	30.1	25.2	1.20	22.0	1.37	23.0	1.31	22.8	1.32
Impaired ADL (Mean)	47.6	49.3	0.97	48.8	0.98	48.4	0.98	49.2	0.97
Psychological Problems	52.2	57.5	0.91	59.9	0.87	59.5	0.88	58.5	0.89
Nursing Care Required (Mean)	6.7	6.9	0.97	7.3	0.92	7.2	0.93	7.4	0.90